

Sample - RETREAD SUMMARY - 2007

Operations Summary



	2007												GRAND	
OPERATIONS SUMMARY	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	
Beginning in Process (30 from DEC)	30	162	65	55	3	12	95	9	44	92	140	21		
Casings Submitted	412	304	291	349	357	480	322	560	358	451	350	269	4503	
Finished Retread	147	200	114	184	178	179	169	277	140	191	244	147	2170	47.9%
Repair Only	63	92	54	89	57	85	120	118	55	81	79	71	964	21.3%
Inspect Only	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Rejected - Total	70	109	133	128	113	133	119	130	115	131	146	69	1396	30.8%
Customer Specification	17	22	58	42	54	42	38	33	34	36	37	8	421	9.3%
Technical Specification	53	87	75	86	59	91	81	97	81	95	109	61	975	21.5%
Scrap	0	0	0	0	0	0	0	0	0	0	0	0	0	0.0%
Total Processed	280	401	301	401	348	397	408	525	310	403	469	287	4530	
Ending In Process	162	65	55	3	12	95	9	44	92	140	21	3		
Total Tires Repaired	84	113	60	110	105	107	101	131	70	105	146	55	1187	
Total Repairs	191	270	192	295	198	233	278	306	158	302	318	193	2934	